



VADILAL ENTERPRISES LIMITED

Regd. Office : A/801, 8th Floor, Time Square Building, C G Road, Nr. Lal Bunglow Char Rasta, Navrangpura ,Ahmedabad ,Gujarat ,380009
CIN: L51100GJ1985PLC007995 EMAIL ID: shareslogs@vadilalgroup.com

Rs. in lakhs

STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30TH JUNE, 2016					
Sr. No.	Particulars	Three months ended on 30-06-2016	Preceding three months ended on 31-03-2016	Corresponding three months ended on 30-06-2015 in the previous year	Previous Accounting year ended on 31-03-2016
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	Income from operations				
	(a) Net Sales/Income from operations	22391.39	9583.60	20678.04	48536.40
	(b) Other operating income	84.19	147.78	46.66	290.26
	Total Income from operations (Net)	22475.58	9731.38	20724.70	48826.66
2	Expenditure				
	a) Purchase of stock-in-trade	18372.87	7947.59	17297.81	40490.48
	b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(0.96)	5.17	(6.98)	3.16
	c) Employees benefits expense	542.23	493.28	398.20	1766.25
	d) Depreciation and amortisation expense	218.90	205.93	179.50	783.25
	e) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	2842.24	1175.74	2379.17	5816.82
	Total expenses :	21975.28	9827.71	20247.70	48859.96
3	Profit/(Loss) from Operations before other income, finance cost and exceptional Items (1-2)	500.30	(96.33)	477.00	(33.30)
4	Other Income	26.35	86.86	17.22	155.01
5	Profit/(Loss) from ordinary activities before finance costs and exceptional Items (3+4)	526.65	(9.47)	494.22	121.71
6	Finance Costs	18.12	40.04	14.35	92.76
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional Items (5-6)	508.53	(49.51)	479.87	28.95
8	Exceptional Items	0.00	0.00	0.00	0.00
9	Profit / (Loss) from ordinary activities before tax (7+8)	508.53	(49.51)	479.87	28.95
10	Tax expense	168.13	(9.61)	158.56	16.33
11	Net Profit/ (Loss) from Ordinary Activities after tax (9-10)	340.40	(39.90)	321.31	12.62
12	Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11-12)	340.40	(39.90)	321.31	12.62
14	Paid-up Equity Share Capital (Face Value of Rs. 10/- each)	86.26	86.26	86.26	86.26
15	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year				310.41
16. i	Earnings Per Share (before extraordinary items) (of Rs. 10/- each) (not annualised) :				
	a) Basic (Rs.)	39.46	(4.63)	37.25	1.46
	b) Diluted (Rs.)	39.46	(4.63)	37.25	1.46
16. ii	Earnings Per Share (after extraordinary items) (of Rs. 10/- each) (not annualised) :				
	a) Basic (Rs.)	39.46	(4.63)	37.25	1.46
	b) Diluted (Rs.)	39.46	(4.63)	37.25	1.46

NOTES :

- As the major business of the Company i.e. marketing and selling of ice-cream is of a seasonal nature, sales as well as profits during April to June period are usually higher than July to March period.
- Corresponding figures of the previous periods have been re-grouped / re-classified, wherever necessary.
- The above Financial results for the Quarter ended June 30, 2016 have been approved by the Board of Directors at its Board Meeting held on 8th August, 2016 and Limited review of the above results have been carried out by Statutory Auditors of the Company.
- The figures of 3 months ended on March 31, 2016 are the balancing figures between audited figures in respect of full financial year and the published year to date figures up to the third quarter of the previous financial year ended on March 31, 2016.

FOR VADILAL ENTERPRISES LIMITED

Date : 8th August, 2016.
Place : Ahmedabad

RAJESH R. GANDHI
CHAIRMAN