



VADILAL ENTERPRISES LIMITED

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PART - I							Rs. In lacs
STANDALONE UNAUDITED (PROVISIONAL) FINANCIAL RESULTS FOR THE QUARTER ENDED ON 31ST DECEMBER, 2015.							
Sr. No.	Particulars	Three months ended on 31-12-2015	Preceding three months ended on 30-09-2015	Corresponding three months ended on 31-12-2014 in the previous year	Current Year Cumulative up to 31-12-2015 (9 months)	Corresponding Previous Year Cumulative up to 31-12-2014 (9 months)	Previous Accounting year ended on 31-03-2015
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from operations						
	(a) Net Sales/Income from operations	7239.92	11034.84	6291.04	38952.80	33665.93	41712.92
	(b) Other operating income	52.07	43.75	29.50	142.48	91.08	133.31
	Total Income from operations (Net)	7291.99	11078.59	6320.54	39095.28	33757.01	41846.23
2	Expenditure						
	a) Cost of materials consumed						
	b) Purchase of stock-in-trade	5923.91	9321.17	5315.87	32542.89	28788.46	35442.35
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(2.97)	7.94	2.15	(2.01)	17.24	12.20
	d) Employees benefits expense	497.77	427.58	363.57	1352.39	1061.50	1423.76
	e) Depreciation and amortisation expense	201.92	195.90	166.70	577.32	474.97	640.18
	f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	1093.35	1117.98	792.28	4561.66	3324.36	4329.48
	Total expenses :	7713.98	11070.57	6640.57	39032.25	33666.53	41847.97
3	Profit/(Loss) from Operations before other income, finance cost and exceptional Items (1-2)	(421.99)	8.02	(320.03)	63.03	90.48	(1.74)
4	Other Income	19.81	31.12	27.56	68.15	57.42	121.50
5	Profit/(Loss) from ordinary activities before finance costs and exceptional Items (3+4)	(402.18)	39.14	(292.47)	131.18	147.90	119.76
6	Finance Costs	15.58	22.79	25.91	52.72	81.52	118.88
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional Items (5-6)	(417.76)	16.35	(318.38)	78.46	66.38	0.88
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit / (Loss) from ordinary activities before tax (7+8)	(417.76)	16.35	(318.38)	78.46	66.38	0.88
10	Tax expense	(138.12)	5.50	(103.46)	25.94	20.64	0.28
11	Net Profit/ (Loss) from Ordinary Activities after tax (9-10)	(279.64)	10.85	(214.92)	52.52	45.74	0.60
12	Extraordinary items (net of tax expense)		0.00	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11-12)	(279.64)	10.85	(214.92)	52.52	45.74	0.60
14	Paid-up Equity Share Capital (Face Value of Rs.10/- each)	86.26	86.26	86.26	86.26	86.26	86.26
15	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year						306.09
16. i	Earnings Per Share (before extraordinary items)						
	(of Rs.10/- each) (not annualized) :						
	a) Basic (Rs.)	(32.40)	1.26	(24.90)	6.09	5.30	0.07
	b) Diluted (Rs.)	(32.40)	1.26	(24.90)	6.09	5.30	0.07
16. ii	Earnings Per Share (after extraordinary items)						
	(of Rs.10/- each) (not annualized) :						
	a) Basic (Rs.)	(32.40)	1.26	(24.90)	6.09	5.30	0.07
	b) Diluted (Rs.)	(32.40)	1.26	(24.90)	6.09	5.30	0.07

NOTES :

- 1) As the major business of the Company i.e. marketing and selling of ice-cream is of a seasonal nature, sales as well as profits during April to June period are usually higher than remaining period.
- 2) Segment reporting as defined in Accounting Standard 17 is not applicable since revenue of segment in other trading operations in food products does not exceeds 10% of total revenue. Similarly, as Company sells its products in India, there are no reportable geographical segments.
- 3) Previous years/periods figures have been regrouped/recast wherever necessary to make them comparable with current years/periods figures.
- 4) The company does not have any subsidiary company. As such,the publication of consolidated financial results is not applicable to company.
- 5) The above Financial results for the quarter ended December 31, 2015 have been approved by the Board of Directors at its Board Meeting held on 11th February,2016 and Limited Review of the above results have been carried out by statutory auditor of the company.

For VADILAL ENTERPRISES LIMITED

Date : February 11, 2016.

Place : Ahmedabad

RAJESH R. GANDHI

CHAIRMAN