



SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED ON 30TH JUNE, 2014					
Sr. No.	Particulars	Three months ended on 30-06-2014	Preceding three months ended on 31-03-2014	Corresponding three months ended on 30-06-2013 in the previous year	Previous Year Ended on 31-03-2014
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	Segment Revenue				
	a) Ice - cream Division	15452.21	5873.17	12766.03	29775.34
	b) Processed Food Division	1454.43	1489.78	1486.29	6802.63
	c) Others	1.92	0.73	1.95	5.48
	Total	16908.56	7363.68	14254.27	36583.45
	Less: Inter-segment Revenue	(46.96)	(18.63)	(28.66)	(109.44)
	Net Sales/Income from Operations	16861.60	7345.05	14225.61	36474.01
2	Segment Results				
	[Profit / (Loss) before tax and interest from each segment]				
	a) Ice - cream Division	2760.12	414.46	2389.44	3099.99
	b) Processed Food Division	32.45	122.18	106.81	49.33
	c) Others	(0.08)	(2.58)	(9.33)	(4.11)
	Total	2792.49	534.06	2486.92	3145.21
	Less:				
	a) Interest	682.16	715.79	597.83	2524.13
	b) Other un-allocable expenditure net off un-allocable income	71.86	28.53	57.90	223.42
	Total	754.02	744.32	655.73	2747.55
	Profit before Tax and exceptional item	2038.47	(210.26)	1831.19	397.66
	Exceptional Items	0.00	(135.05)	0.00	(135.05)
	Total Profit before Tax	2038.47	(345.31)	1831.19	262.61
3	Capital Employed				
	(Segment Assets - Segment Liabilities)				
	a) Ice - cream Division	17293.49	19656.54	18732.26	19656.54
	b) Processed Food Division	9472.31	8691.88	9909.91	8691.88
	c) Others	27.47	24.37	31.09	24.37
	Total	26793.27	28372.79	28673.26	28372.79
	Add: Unallocable Current Assets Less Unallocable Current Liabilities	(13998.49)	(16882.05)	(15928.93)	(16882.05)
	Total	12794.78	11490.74	12744.33	11490.74